

Letter of Intent : Entry # 1889**Name of your Friends of the Park Group**

Friends of Beaverbrook Park

Name of your park

Beaverbrook Park

Jurisdiction of Park

City of Atlanta

Non-matching Grants Eligible Parks

No

Name of Person Submitting this Form

Melanie Gilbert

Email of Person Submitting this Form

melmhill@gmail.com

Names of Friends of the Park group members who will participate in the grant process

Jud Ready, Melanie Gilbert

Brief description of your proposed project

The Woods Trail at Beaverbrook Park will extend the park's existing trail through a currently undeveloped wooded area towards I-75 on the other side of a creek (tributary of Peachtree Creek). The path would include two pedestrian bridges over the creek, nature trail, seating areas, a short concrete sidewalk connecting to the existing sidewalk and two "interpretive rest areas" along the trail that could accommodate a memorial, educational information about the park's history, or donor recognition.

Proposed materials include the use of prefabricated bridges since they are sturdier, will require less maintenance, and pose less liability than a wooden boardwalk/bridge. The pervious, slatescape path planned for the western side of the creek will be a relatively inexpensive surface, easy to install and favorable during the permitting process. The trail has been designed and will be built to preserve and protect a stand of oak trees.

Project Impact

This project will make newly accessible an area of the park filled with specimen trees, native plants and wildlife. It is designed to provide enjoyment and education on behalf of our neighborhood residents, visitors, scouting groups and more. The walking trail will promote the park's emphasis on physical activity (per our recently-erected exercise stations) and also seating options where visitors could commune with nature. This project also gives our park deeper identity by allowing for designated areas in which we could honor local residents, feature public art pieces or share information/education about the park's natural features.

Ongoing community involvement has been the backbone of our planning: we participated in the "Parks Visioning" process with Park Pride around 2008. We've also taken part in NPU-C parks committee meetings and have discussed plans and ideas for

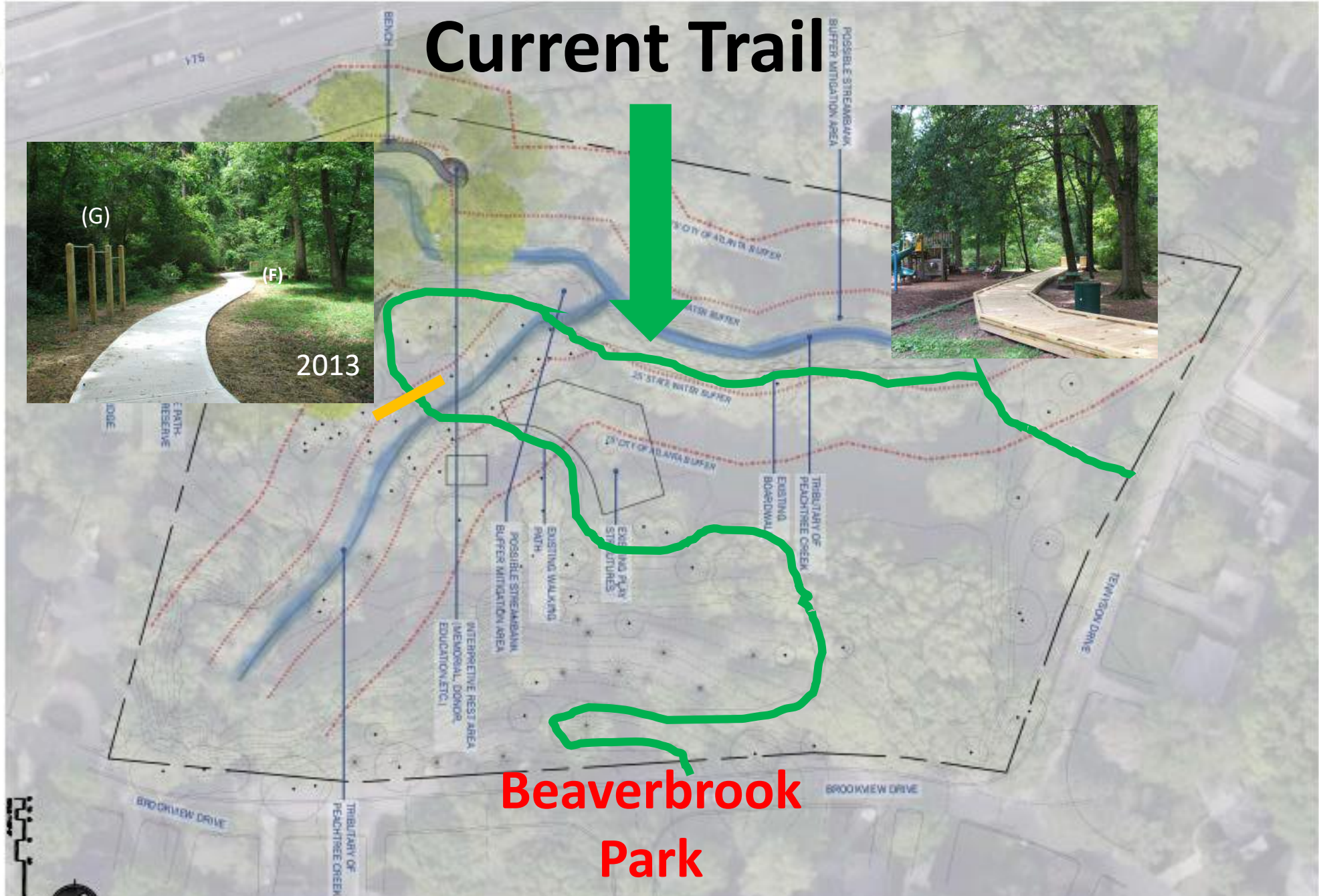
the park in our Wildwood neighborhood annual meetings.

Matching Funds

We have developed a total budget of \$200K which will include a \$100K request from Park Pride and a matching \$100K to be raised through fundraising efforts, including but not limited to:

- We held a very well-attended park cleanup in May 2021, with 50+ volunteers working on multiple improvement projects (with our \$27.10 credit per person, that equals ~\$3,000.)
- We hosted a wildly successful neighborhood-wide yard sale in August and asked neighbors to contribute part of their sales proceeds, which totaled ~\$1000. Another neighborhood yard sale is planned for October 16, 2021.
- We have several social events planned in the coming months which will provide even more opportunities to activate our donors quickly and easily; our special Friends of Beaverbrook Park QR code is included on a variety of signage and communications, easily allowing people to scan and donate right from their smartphones.
- Finally, we plan to take full advantage of Park Pride's matching benefit for discounts on any and all design, materials, volunteer labor, etc.

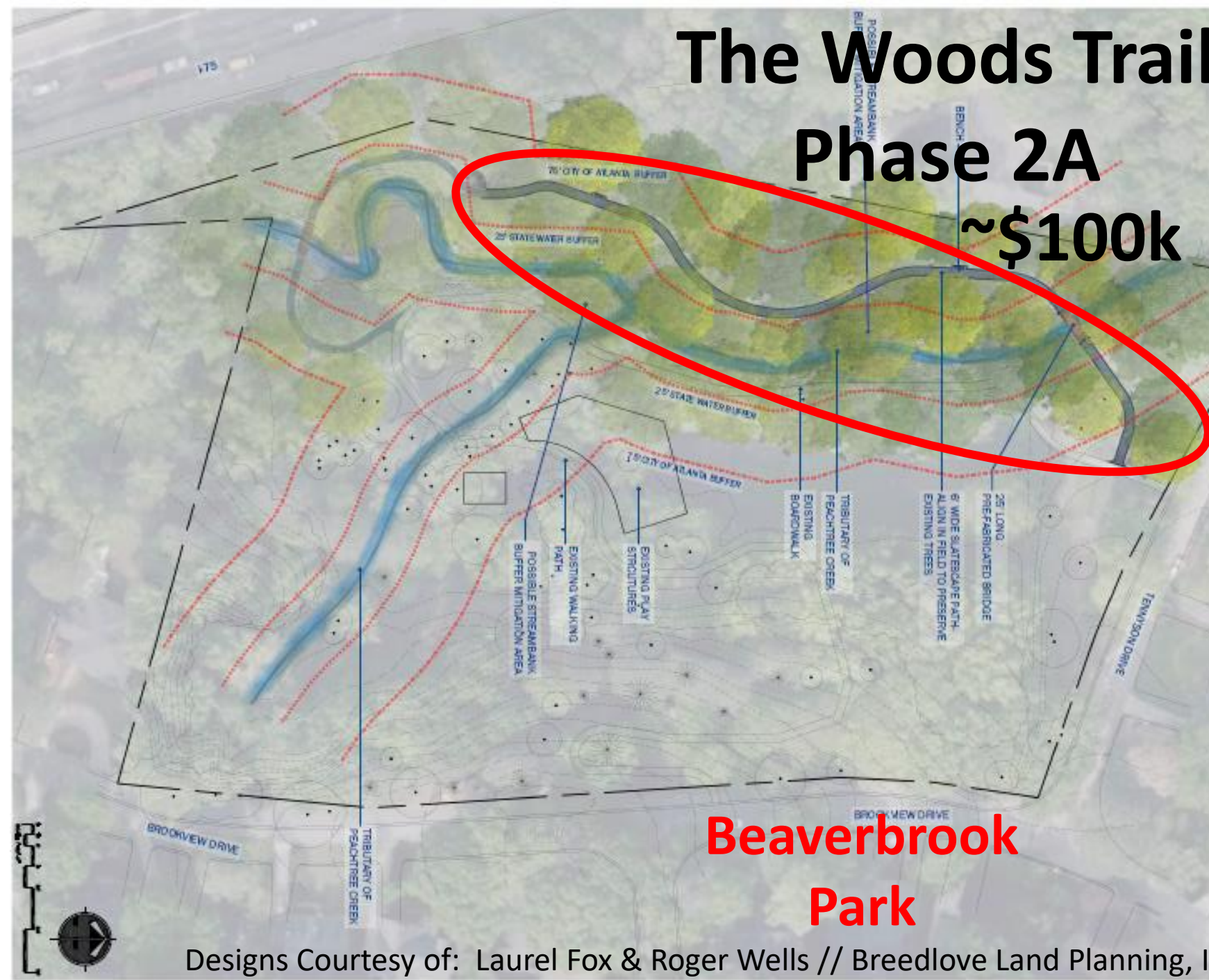
Current Trail



Beaverbrook Park

Designs Courtesy of: Laurel Fox & Roger Wells // Breedlove Land Planning, Inc.

The Woods Trail Phase 2A ~\$100k



Beaverbrook Park

Park Pride - Beaverbrook Park Stream Crossing and Pedestrian Path

City of Atlanta, GA
Magnitude of Probable Cost



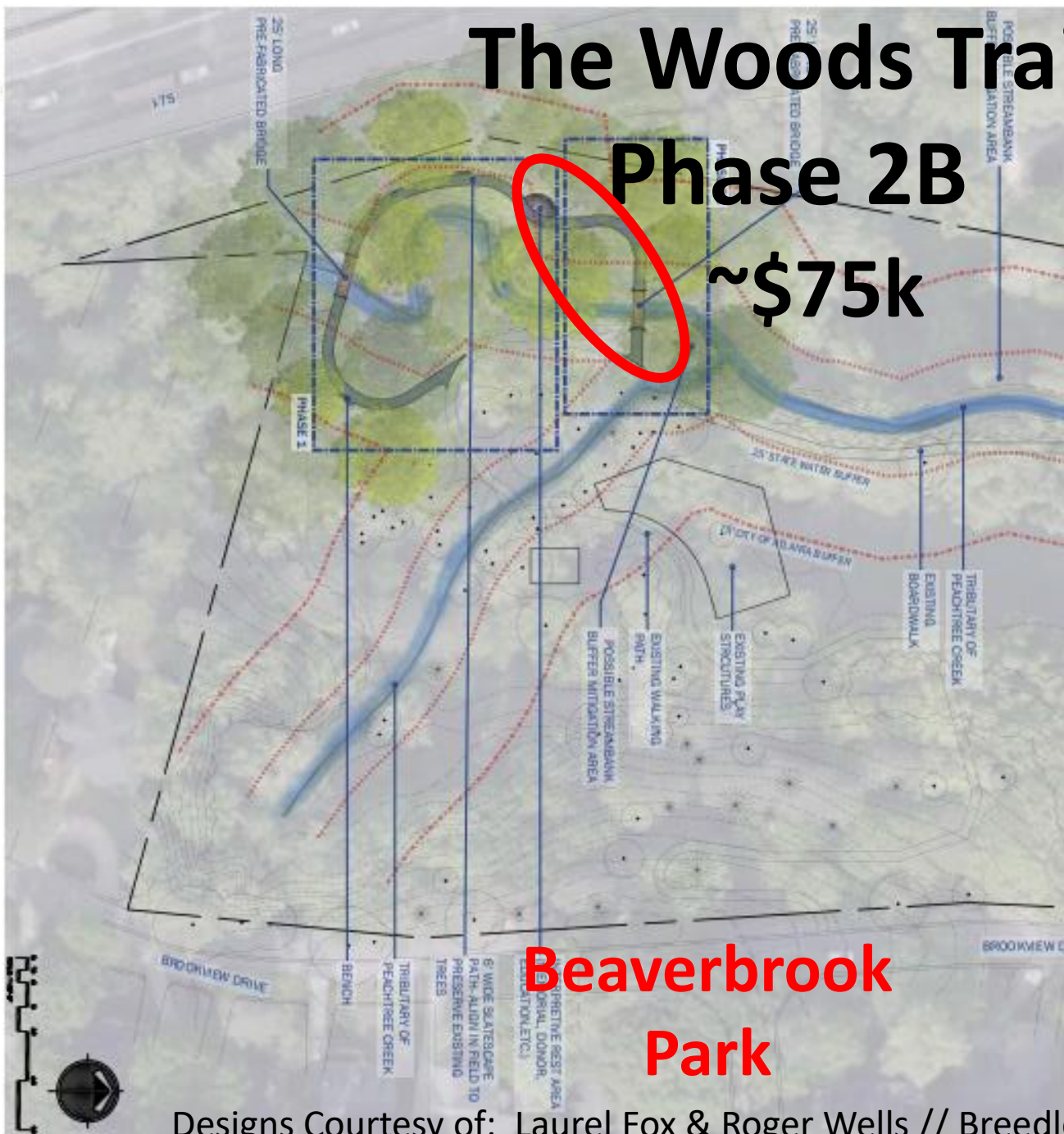
Concept A - Phase 2A				
ITEM			UNIT COST	TOTAL
Site Preparation:				
Mobilization	1	L.S.	\$1,500.00	\$1,500.00
Field Engineering/Layout	1	L.S.	\$750.00	\$750.00
Site Demolition	1	L.S.	\$3,000.00	\$3,000.00
			Sub-Total	\$5,250.00
Earthwork:				
Grading	1	L.S.	\$3,000.00	\$3,000.00
			Sub-Total	\$3,000.00
Site Work:				
Pervious Path	3400	SF	\$5.00	\$17,000.00
Timber Edging	1200	LF	\$2.00	\$2,400.00
			Sub-Total	\$19,400.00
Stream Crossing				
Pre-Fabricated Bridge	1	L.S.	\$25,000.00	\$25,000.00
Bridge Installation	1	L.S.	\$10,000.00	\$10,000.00
Abutments	2	EA.	\$5,000.00	\$10,000.00
			Sub-Total	\$45,000.00
Erosion Control and Stabilization				
Erosion Control	1	L.S.	\$3,500.00	\$3,500.00
State Waters Buffer Mitigation	1	L.S.	\$3,500.00	\$3,500.00
			Sub-Total	\$7,000.00
Furnishings:				
Benches	2	EA	\$1,200.00	\$2,400.00
			Sub-Total	\$2,400.00
Budget Sub-Total				\$82,050.00
Install Contingency:			15.00%	\$12,307.50
Soft Costs (Survey, Design Fees, Permitting, State Waters Buffer Variance)			5.00%	\$4,102.50
Budget Grand Total				\$98,460.00

Note: This cost estimate is for installation cost and excludes construction management and management soft costs
This cost estimate has been prepared by Breedlove Land Planning for the purpose of providing an opinion of probable cost. Breedlove Land Planning cannot guarantee pricing estimates as we have no control over the market, the contractor's bid or the length of time between the estimate creation and the project bid. This estimate is to be utilized for planning purposes only.

The Woods Trail

Phase 2B

~\$75k



Beaverbrook Park

Park Pride - Beaverbrook Park Stream Crossing and Pedestrian Path

City of Atlanta, GA
 Magnitude of Probable Cost



Concept A - Phase 2B				
ITEM			UNIT COST	TOTAL
Site Preparation:				
Mobilization	1	L.S.	\$1,500.00	\$1,500.00
Field Engineering/Layout	1	L.S.	\$750.00	\$750.00
Site Demolition	1	L.S.	\$3,000.00	\$3,000.00
			Sub-Total	\$5,250.00
Earthwork:				
Grading	1	L.S.	\$2,500.00	\$2,500.00
			Sub-Total	\$2,500.00
Site Work:				
Pervious Path	700	SF	\$5.00	\$3,500.00
Timber Edging	250	LF	\$2.00	\$500.00
			Sub-Total	\$4,000.00
Stream Crossing				
Pre-Fabricated Bridge	1	L.S.	\$25,000.00	\$25,000.00
Bridge Installation	1	L.S.	\$10,000.00	\$10,000.00
Abutments	2	EA.	\$5,000.00	\$10,000.00
			Sub-Total	\$45,000.00
Erosion Control and Stabilization				
Erosion Control	1	L.S.	\$2,500.00	\$2,500.00
State Waters Buffer Mitigation	1	L.S.	\$2,500.00	\$2,500.00
			Sub-Total	\$5,000.00
Furnishings:				
Benches	0	EA	\$1,200.00	\$0.00
			Sub-Total	\$0.00
Budget Sub-Total				\$61,750.00
Install Contingency:			15.00%	\$9,262.50
Soft Costs (Survey, Design Fees, Permitting, State Waters Buffer Variance)			5.00%	\$3,087.50
Budget Grand Total				\$74,100.00

Note: This cost estimate is for installation cost and excludes construction management and management soft costs
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